

Estimated FEMA Costs



Program	Current Estimated Costs	Projected Total Costs	Cost Share*
Public Assistance	\$247,697,037	\$300,000,000	\$75,000,000
Individual Assistance (Other Needs Assistance)	\$9,300,000	\$12,000,000	\$3,000,000
Total	\$256,997,037	\$312,000,000	\$78,000,000

^{*} Based on projected total costs and not current estimates

Public Assistance Process

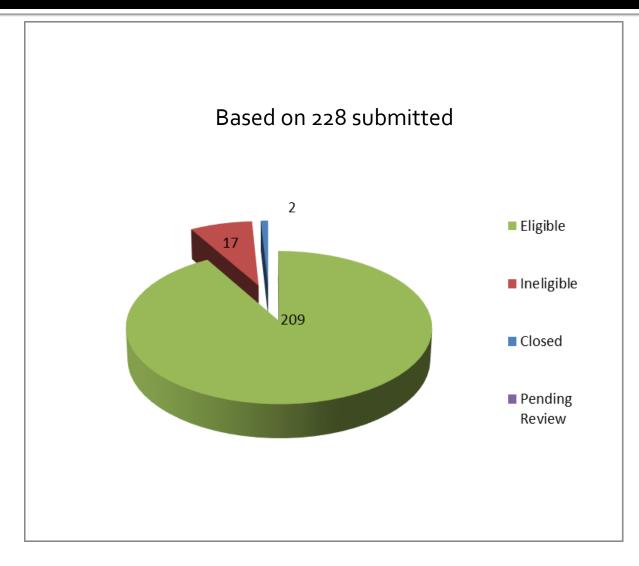


- Applicant submits Request for public assistance form
- Conduct initial FEMA/State/Applicant meeting
- Obtain necessary documentation (reimbursement grant)
- Write project worksheet
- Review process
- Reimbursement to applicant

Goal: 75% of projects obligated by 1 Apr 16

Requests for Public Assistance





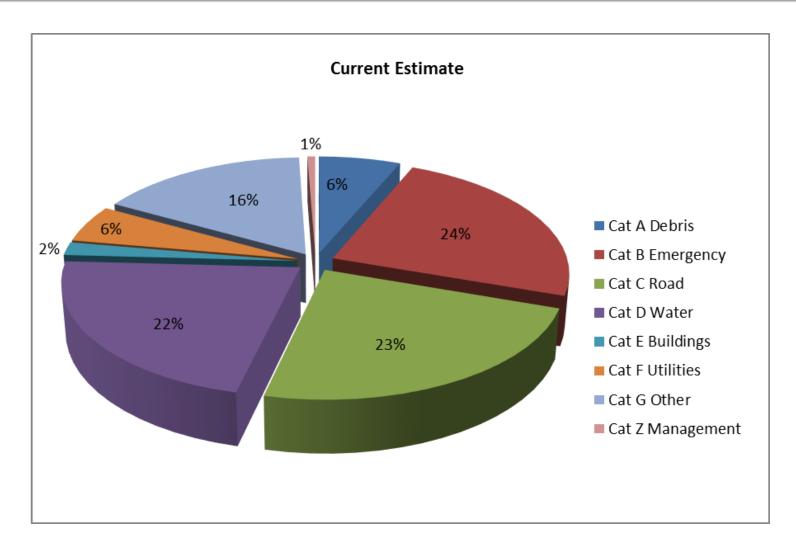
Public Assistance Estimates by Category and Cost



Category	Total
A – Debris Removal	\$15,760,064
B – Emergency Protective Measures	\$59,303,934
C – Roads and Bridges	\$57,899,931
D – Water Control Facilities	\$54,940,976
E – Buildings and Equipment	\$4,654,994
F – Utilities	\$13,320,407
G – Parks, Recreation and Other	\$40,316,731
Z – Management Costs	\$1,500,000
Total	\$247,697,037

Public Assistance Estimates by Category of Work





FEMA Individual Assistance Summary



Program	Current Costs	Projected Total Costs	Cost Share*
Housing	\$61,310,000	\$69,000,000	\$0
Other Needs Assistance	\$9,300,000	\$12,000,000	\$3,000,000
Total	\$70,610,000	\$81,000,000	\$3,000,000

^{*} Based on projected costs not costs to date

SCEMD EMAC and Contracting Support to Local Authorities



- Emergency Management Assistance Compact
 - NG engineering and helicopter support
 - Swift water rescue teams
 - Damage assessment teams
- Contracting
 - Engineering services (equipment and personnel)
 - Bottled water
 - Sandbags, sand, and rip rap stone
 - Tarps

SCEMD Expense Summary Estimate



Category	Estimated Cost
EMAC	\$6,801,013.06
Purchase Orders/Contracts	\$6,499,8 07.47
SEOC Activation	\$78,676.45
Personnel (Overtime)	\$158,001,79
Direct Federal Assistance	\$806,864.80
JFO Relocation	\$1,458,189.18
Total	\$15,802,552.73

